2027 Proposed Rate Table

Option 2:

- **4% Increase to Minimum Base Charge, Commodity Charge, and Industrial Pretreatment Charges**
- **Reduction in the Minimum allowance, with adjustments to the Minimum Base Charge and Commodity Charge[1]**

Minimum Base Charge (Monthly)		
Meter Size (inches)	**$**	**25% CAP Discount**
⅝	$37.22	$27.92
¾	$49.98	$37.49
1	$71.08	$53.31
1½	$125.60	$94.20
2	$180.77	$135.58
3	$474.74	$356.06
4	$790.76	$593.07
6	$1,569.10	$1,176.83
8	$2,344.69	$1,758.52
10	$3,135.48	$2,351.61
12	$3,621.25	$2,715.94

Commodity Charge (Monthly)		
Monthly Water Usage	**Rate ($)**	**Rate (25% CAP Discount)**
Up to 2 CCF	Included in the minimum base charge	Included in the minimum base charge
For each 1 CCF consumed per month in excess of 2 CCF:	**$6.890** *per 1 CCF*	**$5.168** *per 1 CCF*

** 1 CCF = 100 cubic feet*

Industrial Pre-Treatment Charges	
ANNUAL FEE *Per annum*	$3,307
MONITORING CHARGE *Maximum per monitoring event*	*$20,504*

NOTE: No change to the surcharge rate

Surcharge	
SUSPENDED SOLIDS (SS) *per 1 CCF for each mg/l of SS strength above 300 mg/l*	$0.002924
BIOCHEMICAL OXYGEN DEMAND (BOD) *per 1 CCF for each mg/l of BOD strength above 240 mg/l*	*$0.004993*
NITROGENOUS OXYGEN (NOD) *per 1 CCF for each mg/l of Total Kjeldahl (TKN) strength above 25 mg/l*	*$0.004373*

[1] The Minimum Base Charge currently includes the first 3 CCF of water used each month based on 30 days of service. This is referred to as the "minimum allowance." MSD is proposing to reduce the minimum allowance to the first 2 CCF of water used each month with the Minimum Base Charge and Commodity Charge being adjusted accordingly.

Sewer Bill Impact

Option 2:

- **4% Increase to Minimum Base Charge, Commodity Charge, and Industrial Pretreatment Charges**
- **Reduction in the Minimum allowance, with adjustments to the Minimum Base Charge and Commodity Charge[1]**

Meter Size	Usage	Existing Bill	New Bill	Increase	
Inches	CCF*	$	$	$	%
⅝	0	$43.06	$37.22	-$5.84	-13.6%
⅝	1	$43.06	$37.22	-$5.84	-13.6%
⅝	2	$43.06	$37.22	-$5.84	-13.6%
⅝	3	$43.06	$44.11	$1.05	2.4%
⅝	4	$49.34	$51.00	$1.66	3.4%
⅝	6	$61.89	$64.78	$2.89	4.7%
⅝	8	$74.45	$78.56	$4.11	5.5%
¾	10	$99.46	$105.10	$5.64	5.7%
¾	15	$130.84	$139.55	$8.71	6.7%
1	25	$214.20	$229.55	$15.35	7.2%
1	30	$245.59	$264.00	$18.41	7.5%
1 ½	50	$424.35	$456.32	$31.97	7.5%
2	60	$540.98	$580.39	$39.41	7.3%
2	100	$792.06	$855.99	$63.93	8.1%
3	150	$1,392.88	$1,494.46	$101.58	7.3%
3	300	$2,334.43	$2,527.96	$193.53	8.3%
4	1,600	$10,803.02	$11,800.98	$997.96	9.2%
6	3,300	$22,233.72	$24,292.32	$2,058.60	9.3%
8	6,600	$43,704.94	$47,804.91	$4,099.97	9.4%
10	6,600	$44,476.89	$48,595.70	$4,118.81	9.3%
12	6,600	$44,951.09	$49,081.47	$4,130.38	9.2%

** 1 CCF = 100 cubic feet*

[1] The Minimum Base Charge currently includes the first 3 CCF of water used each month based on 30 days of service. This is referred to as the "minimum allowance." MSD is proposing to reduce the minimum allowance to the first 2 CCF of water used each month with the Minimum Base Charge and Commodity Charge being adjusted accordingly.