

PROJECT DESCRIPTION (cont.)

A citizen's petition initiated this project. Property owners representing five properties expressed support for the petition during the polling process (71% level of support), meeting the RULES AND REGULATIONS GOVERNING THE DESIGN, CONSTRUCTION, MAINTENANCE, OPERATION AND USE OF SANITARY AND COMBINED SEWERS (MSD's Rules and Regulations) requirements for majority endorsement from benefited properties. The petition is therefore valid under Board policy.

Estimated construction cost has increased \$133,000 since the preliminary estimate was submitted to the Board on February 2, 2011. The increase is primarily due to final alignment selection differing than originally planned; proposed alignment is required to be in paved area rather than lawn area due to utility and structural considerations. Installation costs within paved areas are greater than in lawn areas due to backfill, pavement restoration and traffic control requirements. The increase in construction cost is partially offset by a savings of \$116,500 in right-of-way costs that also result from the revised alignment selection. Net increase to total project cost is currently estimated to be \$66,500, or 13%.

Total project cost is estimated at \$555,800 Cost per-benefited parcel is \$79,400. Based upon MSD Rules and Regulations' assessment credit policy, the net tentative assessment per benefited property is \$12,000 for 6 of the benefited properties. Hamilton County Public Health has determined that one of the project's benefited properties qualifies for the Home Septic Treatment System Reimbursement Credit (absorption type) (MSD Rules and Regulations, Section 1216 (D)). The net tentative assessment for the property that qualifies for the HSTS Reimbursement Credit is \$6,200. Total net tentative assessment is \$78,200 for all 7 benefited parcels (14% of estimated total project cost). The assessment credits funded by MSD total an estimated \$67,400 per benefited parcel plus an additional \$5,800 for one parcel, or \$477,600 (86% of estimated total project cost). Final assessment amount will be based on actual project expenditures after construction is complete and all expenses paid.

Requested funding amounts tabulated below are based on the cost estimate documented in the reconciled cost estimate dated 5/8/2012.

As noted in April 2014 and subsequent communications with the County about local sewer projects, the City cannot fully anticipate the quantity of local sewer projects prior to or following the adoption of the MSD annual capital plan and the County has already agreed that these projects cannot be predicted in advance. Therefore, the City proposes that no 2014 CIP project delay is needed.

PROPOSED CONSTRUCTION SCHEDULE:

START: June 2015
END: September 2015

PRIOR PROJECT LEGISLATION:

<u>ACTION</u>	<u>DATE</u>	<u>NOTE</u>
Design	2/2/2011	Authorized

Ham. Co./MSD Compliance Coordinator Review Date 07/07/2014

PROJECT FUNDING:

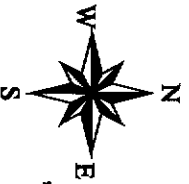
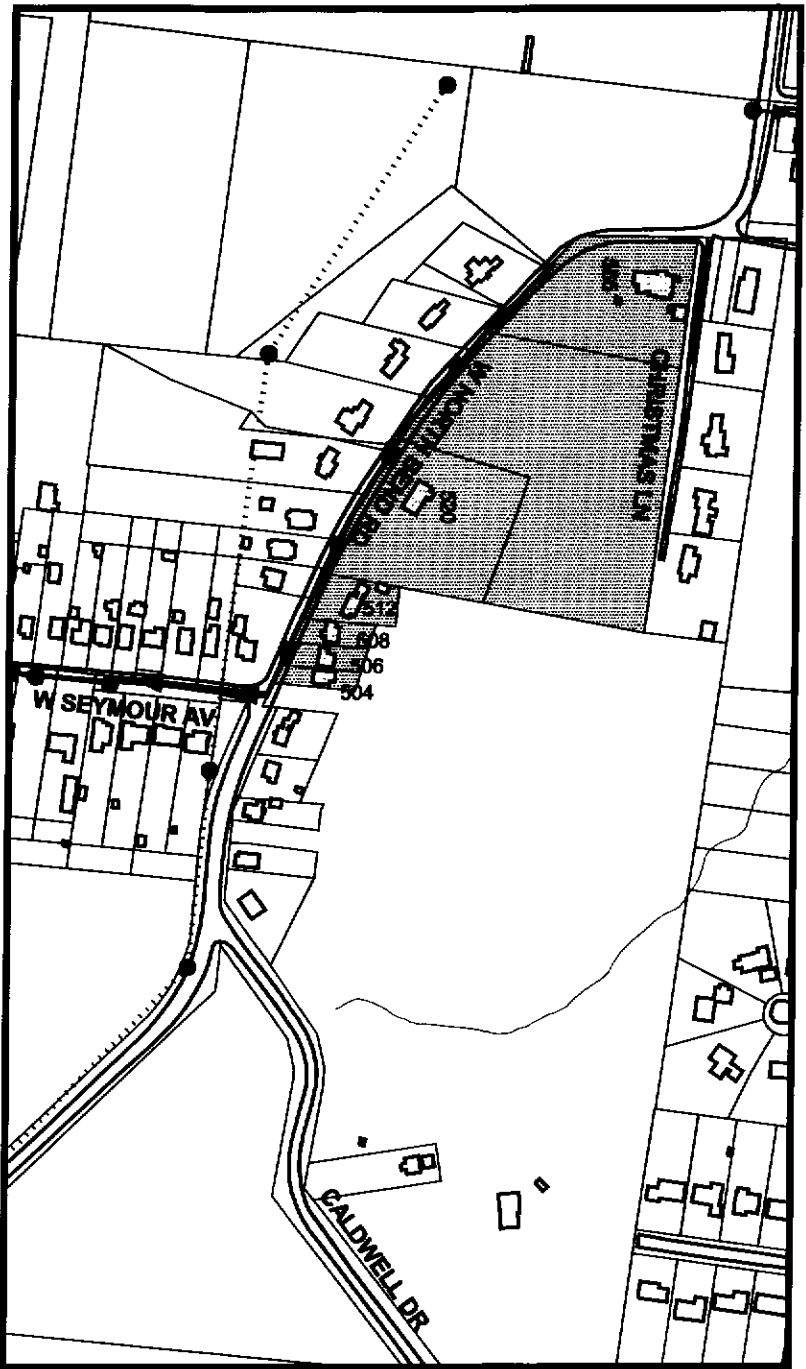
Total Estimated Cost: **\$555,800**
 Current Request: **\$0** (for public hearing)

ITEM	PRIOR APPROVAL	CURRENT REQUEST	FUTURE REQUEST
Planning	\$0	\$0	\$0
Design	\$67,000	\$0	\$0
Pre-Construction Services	\$12,000	\$0	\$0
Miscellaneous Expense	\$1,700	\$0	\$0
Right of Way	\$119,600	\$0	\$0
Construction	\$0	\$0	\$338,500
Contingency	\$0	N/A	N/A
Construction Services	\$0	\$0	\$17,000
Interest / Financing	\$0	\$0	\$0
TOTALS	\$200,300	\$ 0	\$355,500
Total Estimated Project Cost:			\$555,800

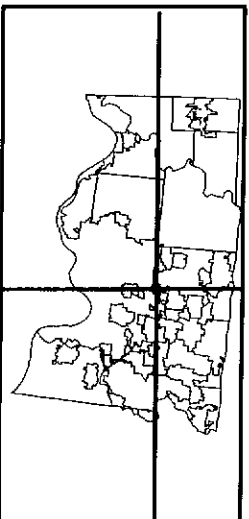
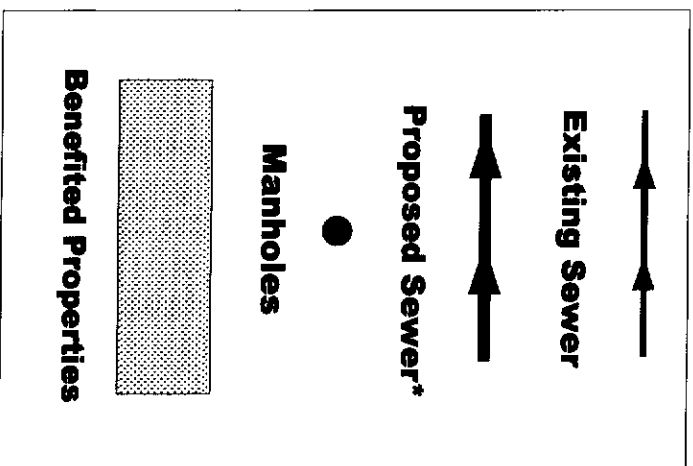
REMAINING FUTURE LEGISLATION:

- Approving detailed plans, specifications, estimate of cost and tentative assessments
- Declaring necessity to construct
- Holding / Concluding Public Hearing
- Disposing of Objections (if any)
- Resolution to Proceed with construction
- Appropriating funds
- Advertise and bid
- Other: _____

**North Bend Road Local Sewer (HNS 504-565)
 Springfield Township, Hamilton County, Ohio
 Project ID: 10340024; SS# 6096**



*Location of proposed sewer is approximate; to be determined in the design phase.



VICINITY MAP